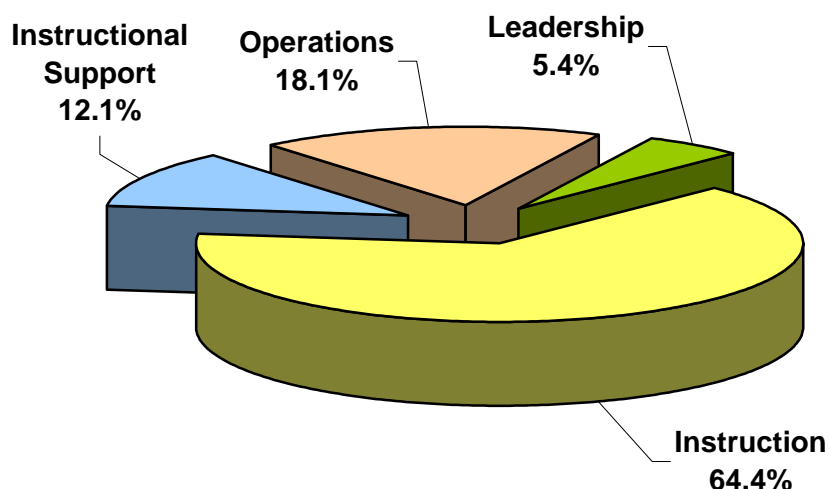
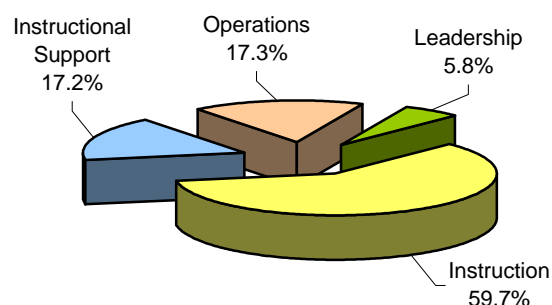


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 714	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,584,541	\$5,020	64.4%
Instructional Support	\$672,411	\$942	12.1%
Operations	\$1,008,822	\$1,413	18.1%
Leadership	\$300,681	\$421	5.4%
School Operating Expenditures	\$5,566,455	\$7,796	100.0%